



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$12,216,000.00	\$0.00	\$12,216,000.00	\$6,165,665.67	\$6,165,665.67	\$6,050,334.33
TOTAL DEL GASTO	\$12,216,000.00	\$0.00	\$12,216,000.00	\$6,165,665.67	\$6,165,665.67	\$6,050,334.33

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