



# SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA DE SAN BLAS NAYARIT

Nayarit

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2025 Al 30/jun./2025

Fecha y 13/ago./2025

hora de Impresión 09:27 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                                                                                      | Egresos                |                                 |                        |                       |                       | Subejercicio          |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                       |
|                                                                                               | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                       |
| <b>GOBIERNO</b>                                                                               | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$12,216,000.00</b> | <b>\$0.00</b>                   | <b>\$12,216,000.00</b> | <b>\$6,165,665.67</b> | <b>\$6,165,665.67</b> | <b>\$6,050,334.33</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$12,216,000.00        | \$0.00                          | \$12,216,000.00        | \$6,165,665.67        | \$6,165,665.67        | \$6,050,334.33        |
| SALUD                                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| EDUCACIÓN                                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                |



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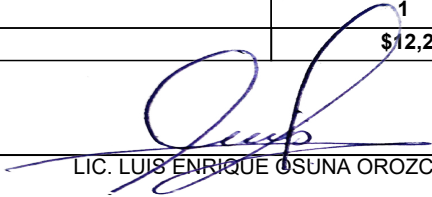
Del 01/ene./2025 Al 30/jun./2025

Fecha y 13/ago./2025

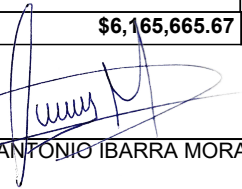
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| Concepto        | Egresos         |                                 |                 |                |                | Subejercicio                    |
|-----------------|-----------------|---------------------------------|-----------------|----------------|----------------|---------------------------------|
|                 | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                                 |
|                 | 1               | 2                               | 3=(1+2)         | 4              | 5              |                                 |
| Total del Gasto | \$12,216,000.00 | \$0.00                          | \$12,216,000.00 | \$6,165,665.67 | \$6,165,665.67 | 6 = ( 3 - 4 )<br>\$6,050,334.33 |

  
LIC. LUIS ENRIQUE OSUNA OROZCO  
DIRECTOR DEL SMDIF DE SAN BLAS



  
L.C. MARCO ANTONIO IBARRA MORA  
ADMINISTRADOR DEL SMDIF DE SAN BLAS